

Amtrak
New York State Routes
Ridership and Revenues

November 2010	Ridership			% Variance To		Revenue			% Variance To	
Route	Nov. 2010 Actual	Nov. 2009 Actual	Nov. 2010 Budget	Nov. '09 Actual	Nov. '10 Budget	Nov. 2010 Actual	Nov. 2009 Actual	Nov. 2010 Budget	Nov. '09 Actual	Nov. '10 Budget
Hudson Valley Trains	88,915	83,918	87,329	+6.0	+1.8	\$3,460,953	\$3,329,093	\$3,545,329	+4.0	-2.4
West of Albany Trains	33,513	28,954	31,091	+15.7	+7.8	\$1,848,779	\$1,649,472	\$1,813,500	+12.1	+1.9
Ethan Allen Express	3,670	3,711	4,135	-1.1	-11.2	\$188,522	\$181,442	\$207,392	+3.9	-9.1
Adirondack	7,714	7,084	7,896	+8.9	-2.3	\$408,549	\$374,686	\$424,958	+9.0	-3.9
NYS Total	133,812	123,667	130,451	+8.2	+2.6	\$5,906,803	\$5,534,693	\$5,991,179	+6.7	-1.4
Lake Shore Limited	31,625	26,212	27,572	+20.7	+14.7	\$2,448,469	\$1,995,716	\$2,146,036	+22.7	+14.1
YTD FY 2011	Ridership			% Variance To		Revenue			% Variance To	
Route	YTD FY 2011 Actual	YTD FY 2010 Actual	YTD FY 2011 Bud.	FY '10 YTD	'11 YTD Budget	YTD FY 2011 Actual	YTD FY 2010 Actual	YTD FY 2011 Bud.	FY '10 YTD	'11 YTD Budget
Hudson Valley Trains	176,971	168,022	175,053	+5.3	+1.1	\$6,793,413	\$6,615,107	\$7,036,448	+2.7	-3.5
West of Albany Trains	64,368	56,537	60,847	+13.9	+5.8	\$3,492,777	\$3,182,506	\$3,497,970	+9.7	-0.1
Ethan Allen Express	7,003	7,710	8,547	-9.2	-18.1	\$356,999	\$367,810	\$417,391	-2.9	-14.5
Adirondack	17,960	16,813	18,691	+6.8	-3.9	\$923,177	\$864,932	\$977,546	+6.7	-5.6
NYS Total	266,302	249,082	263,138	+6.9	+1.2	\$11,566,366	\$11,030,355	\$11,929,355	+4.9	-3.0
Lake Shore Limited	62,880	53,362	56,100	+17.8	+12.1	\$4,849,168	\$3,997,087	\$4,301,846	+21.3	+12.7
On Time Performance	Nov. 2010	Nov. 2009	% Change			YTD FY 2011	YTD FY 2010	% Change		
Empire Corridor	86.6%	79.1%	+7.5%			82.2%	82.2%	0.0%		
Lake Shore	78.3%	91.7%	-13.3%			78.7%	89.3%	10.7%		