

October 2007

Amtrak
New York State Routes
Ridership and Revenues

October 2007	Ridership			% Variance To		Revenue			% Variance To	
Route	Oct. 2007 Actual	Oct. 2006 Actual	Oct. 2007 Budget	Oct. '06 Actual	Oct. '07 Budget	Oct. 2007 Actual	Oct. 2006 Actual	Oct. 2007 Budget	Oct. '06 Actual	Oct. '07 Budget
Hudson Valley Trains	86,667	85,241	88,427	+1.7	-2.0	\$3,513,634	\$3,271,686	\$3,589,641	+7.4	-2.1
West of Albany Trains	24,316	23,865	24,352	+1.9	-0.1	\$1,436,261	\$1,264,433	\$1,368,916	+13.6	+4.9
Ethan Allen Express	3,293	3,494	3,664	-5.8	-10.1	\$164,998	\$165,991	\$182,313	-0.6	-9.5
Adirondack	8,620	8,745	9,075	-1.4	-5.0	\$421,131	\$395,845	\$435,116	+6.4	-3.2
NYS Total	122,896	121,345	125,518	+1.3	-2.1	\$5,536,024	\$5,097,955	\$5,575,986	+8.6	-0.3
Lake Shore Limited	28,476	27,916	28,286	+2.0	+0.7	\$1,948,186	\$1,971,193	\$2,108,935	-1.2	-7.6
YTD FY 2008	Ridership			% Variance To		Revenue			% Variance To	
Route	YTD FY 2008 Actual	YTD FY 2007 Actual	YTD FY 2008 Bud.	'07 YTD	'08 YTD Budget	YTD FY 2008 Actual	YTD FY 2007 Actual	YTD FY 2008 Bud.	'07 YTD	'08 YTD Budget
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NYS Total	122,896	121,345	125,518	+1.3	-2.1	\$5,536,024	\$5,097,955	\$5,575,986	+9.9	+19.8
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On Time Performance	Oct. 2007	Oct. 2006	% Change			YTD FY 2007	YTD FY 2006	% Change		
Empire Corridor	48.0%	57.4%	-9.4%			48.0%	57.4%	-9.4%		
Lake Shore	33.1%	22.6%	+10.5%			33.1%	22.6%	+10.5%		

Prepared By The Empire State Passengers Association.
All Data Obtained From Amtrak Monthly Performance Reports
Full Report Is Available At www.amtrak.com