

October 2008

Amtrak
New York State Routes
Ridership and Revenues

October 2008	Ridership			% Variance To		Revenue			% Variance To	
Route	Oct. 2008 Actual	Oct. 2007 Actual	Oct. 2008 Budget	Oct. '07 Actual	Oct. '08 Budget	Oct. 2008 Actual	Oct. 2007 Actual	Oct. 2008 Budget	Oct. '07 Actual	Oct. '08 Budget
Hudson Valley Trains	85,228	86,667	90,854	-1.7	-6.2	\$3,367,887	\$3,513,634	\$3,882,387	-4.1	-13.3
West of Albany Trains	29,955	24,316	25,452	+23.2	+17.7	\$1,695,647	\$1,436,261	\$1,578,121	+18.1	+7.4
Ethan Allen Express	3,870	3,293	3,411	+17.5	+13.5	\$187,469	\$164,998	\$178,939	+13.6	+4.8
Adirondack	8,692	8,620	8,994	+0.8	-3.4	\$430,239	\$421,131	\$458,567	+2.2	-6.2
NYS Total	127,745	122,896	128,711	+4.0	-0.7	\$5,681,242	\$5,536,024	\$6,098,014	+2.6	-6.8
Lake Shore Limited	31,987	28,476	29,591	+12.3	+8.1	\$2,291,640	\$1,948,186	\$2,015,378	+17.6	+13.7
YTD FY 2009	Ridership			% Variance To		Revenue			% Variance To	
Route	YTD FY 2009 Actual	YTD FY 2008 Actual	YTD FY 2009 Bud.	FY '08 YTD	'09 YTD Budget	YTD FY 2009 Actual	YTD FY 2008 Actual	YTD FY 2009 Bud.	FY '08 YTD	'09 YTD Budget
Hudson Valley Trains	85,228	86,667	90,854	-1.7	-6.2	\$3,367,887	\$3,513,634	\$3,882,387	-4.1	-13.3
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On Time Performance	Oct. 2008	Oct. 2007	% Change			YTD FY 2009	YTD FY 2008	% Change		
Empire Corridor	73.5%	48.0%	+25.4%			73.5%	48.0%	+25.4%		
Lake Shore	66.9%	33.1%	+33.9%			66.9%	33.1%	+33.9%		

Prepared By The Empire State Passengers Association.
All Data Obtained From Amtrak Monthly Performance Reports
Full Report Is Available At www.amtrak.com