

Amtrak
New York State Routes
Ridership and Revenues

October 2009	Ridership			% Variance To		Revenue			% Variance To	
Route	Oct. 2009 Actual	Oct. 2008 Actual	Oct. 2009 Budget	Oct. '08 Actual	Oct. '09 Budget	Oct. 2009 Actual	Oct. 2008 Actual	Oct. 2009 Budget	Oct. '08 Actual	Oct. '09 Budget
Hudson Valley Trains	84,104	85,228	80,711	-1.3	+4.2	\$3,286,014	\$3,367,887	\$3,170,488	-2.4	+3.6
West of Albany Trains	27,583	29,955	28,504	-7.9	-3.2	\$1,533,034	\$1,695,647	\$1,605,024	-9.6	-4.5
Ethan Allen Express	3,999	3,870	3,663	+3.3	+9.2	\$186,368	\$187,469	\$176,239	-0.6	+5.7
Adirondack	9,729	8,692	8,224	+11.9	+18.3	\$490,246	\$430,239	\$406,014	+13.9	+20.7
NYS Total	125,415	127,745	121,102	-1.8	+3.6	\$5,495,662	\$5,681,242	\$5,357,765	-3.3	+2.6
Lake Shore Limited	27,150	31,987	31,052	-15.1	-12.6	\$2,001,371	\$2,291,640	\$2,453,494	-12.7	-18.4
YTD FY 2010	Ridership			% Variance To		Revenue			% Variance To	
Route	YTD FY 2010 Actual	YTD FY 2009 Actual	YTD FY 2010 Bud.	FY '09 YTD	'10 YTD Budget	YTD FY 2010 Actual	YTD FY 2009 Actual	YTD FY 2010 Bud.	FY '09 YTD	'10 YTD Budget
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On Time Performance	Oct. 2009	Oct. 2008	% Change			YTD FY 2010	YTD FY 2009	% Change		
Empire Corridor	85.1%	73.5%	+11.6%			85.1%	73.5%	+11.6%		
Lake Shore	87.1%	66.9%	+20.1%			87.1%	66.9%	+20.1%		