

Amtrak  
New York State Routes  
Ridership and Revenues

<b>October 2010</b>	<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>Oct. 2010 Actual</b>	<b>Oct. 2009 Actual</b>	<b>Oct. 2010 Budget</b>	<b>Oct. '09 Actual</b>	<b>Oct. '10 Budget</b>	<b>Oct. 2010 Actual</b>	<b>Oct. 2009 Actual</b>	<b>Oct. 2010 Budget</b>	<b>Oct. '09 Actual</b>	<b>Oct. '10 Budget</b>
Hudson Valley Trains	88,056	84,104	87,724	+4.7	+0.4	\$3,332,460	\$3,286,014	\$3,419,119	+1.4	-4.5
West of Albany Trains	30,855	27,583	29,756	+11.9	+3.7	\$1,643,998	\$1,533,034	\$1,684,470	+7.2	-2.4
Ethan Allen Express	3,333	3,999	4,412	-16.7	-24.5	\$168,477	\$186,368	\$209,999	-9.6	-19.8
Adirondack	10,246	9,729	10,795	+5.3	-5.1	\$514,628	\$490,246	\$552,588	+5.0	-6.9
<b>NYS Total</b>	<b>132,490</b>	<b>125,415</b>	<b>132,687</b>	<b>+5.6</b>	<b>-0.1</b>	<b>\$5,659,563</b>	<b>\$5,495,662</b>	<b>\$5,866,176</b>	<b>+3.0</b>	<b>-3.5</b>
Lake Shore Limited	31,255	27,150	28,528	+15.1	+9.6	\$2,400,699	\$2,001,371	\$2,155,810	+20.0	+11.4
<b>YTD FY 2011</b>	<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>YTD FY 2010 Actual</b>	<b>YTD FY 2009 Actual</b>	<b>YTD FY 2010 Bud.</b>	<b>FY '09 YTD</b>	<b>'10 YTD Budget</b>	<b>YTD FY 2010 Actual</b>	<b>YTD FY 2009 Actual</b>	<b>YTD FY 2010 Bud.</b>	<b>FY '09 YTD</b>	<b>'10 YTD Budget</b>
Hudson Valley Trains	88,056	84,104	87,724	+4.7	+0.4	\$3,332,460	\$3,286,014	\$3,419,119	+1.4	-4.5
West of Albany Trains	30,855	27,583	29,756	+11.9	+3.7	\$1,643,998	\$1,533,034	\$1,684,470	+7.2	-2.4
Ethan Allen Express	3,333	3,999	4,412	-16.7	-24.5	\$168,477	\$186,368	\$209,999	-9.6	-19.8
Adirondack	10,246	9,729	10,795	+5.3	-5.1	\$514,628	\$490,246	\$552,588	+5.0	-6.9
<b>NYS Total</b>	<b>132,490</b>	<b>125,415</b>	<b>132,687</b>	<b>+5.6</b>	<b>-0.1</b>	<b>\$5,659,563</b>	<b>\$5,495,662</b>	<b>\$5,866,176</b>	<b>+3.0</b>	<b>-3.5</b>
Lake Shore Limited	31,255	27,150	28,528	+15.1	+9.6	\$2,400,699	\$2,001,371	\$2,155,810	+20.0	+11.4
<b>On Time Performance</b>	<b>Oct. 2010</b>	<b>Oct. 2009</b>	<b>% Change</b>			<b>YTD FY 2011</b>	<b>YTD FY 2010</b>	<b>% Change</b>		
<b>Empire Corridor</b>	77.8%	85.1%	-7.3%			77.8%	85.1%	-7.3%		
<b>Lake Shore</b>	79.0%	87.1%	-8.1%			79.0%	87.1%	-8.1%		