

Amtrak
New York State Routes
Ridership and Revenues

October 2011	Ridership			% Variance To		Revenue			% Variance To	
Route	Oct. 2011 Actual	Oct. 2010 Actual	Oct. 2011 Budget	Oct. '10 Actual	Oct. '11 Budget	Oct. 2011 Actual	Oct. 2010 Actual	Oct. 2011 Budget	Oct. '10 Actual	Oct. '11 Budget
Hudson Valley Trains	90,648	88,056	92,452	+2.9	-2.0	\$3,666,691	\$3,332,460	\$3,581,136	+10.0	+2.4
West of Albany Trains	31,921	30,855	31,542	+3.5	+1.2	\$1,902,313	\$1,643,998	\$1,719,751	+15.7	+10.6
Ethan Allen Express	4,042	3,333	3,489	+21.3	+15.8	\$206,383	\$168,477	\$178,091	+22.5	+15.9
Adirondack	10,535	10,246	10,528	+2.8	+0.1	\$533,084	\$514,628	\$535,480	+3.6	-0.4
NYS Total	137,146	132,490	138,011	+3.5	-0.6	\$6,308,471	\$5,659,563	\$6,014,458	+11.5	+4.9
Lake Shore Limited	32,334	31,255	31,236	+3.5	+3.5	\$2,595,746	\$2,400,699	\$2,444,266	+8.1	+6.2
YTD FY 2012	Ridership			% Variance To		Revenue			% Variance To	
Route	YTD FY 2012 Actual	YTD FY 2011 Actual	YTD FY 2012 Bud.	FY '11 YTD	FY '12 Bud.	YTD FY 2012 Actual	YTD FY 2011 Actual	YTD FY 2012 Bud.	FY '11 YTD	FY '12 Bud.
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On Time Performance	Oct. 2011	Oct. 2010	% Change			YTD FY 2012	YTD FY 2011	% Change		
Empire Corridor	81.4%	77.8%	+3.5%			81.4%	77.8%	+3.5%		
Lake Shore	49.1%	79.0%	-29.9%			49.1%	79.0%	-29.9%		