

September 2007

Amtrak  
New York State Routes  
Ridership and Revenues

<u>September 2007</u>		<u>Ridership</u>			<u>% Variance To</u>		<u>Revenue</u>			<u>% Variance To</u>	
<u>Route</u>	<u>Sept. 2007 Actual</u>	<u>Sept. 2006 Actual</u>	<u>Sept. 2005 Actual</u>	<u>Sept. '06 Actual</u>	<u>Sept. '05 Actual</u>	<u>Sept. 2007 Actual</u>	<u>Sept. 2006 Actual</u>	<u>Sept. 2005 Actual</u>	<u>Sept. '06 Actual</u>	<u>Sept. '05 Actual</u>	
Hudson Valley Trains	74,477	74,824	77,167	-0.4	-3.5	\$3,030,627	\$2,850,461	\$2,732,022	+6.3	+10.9	
West of Albany Trains	22,409	23,384	23,064	-4.2	-2.8	\$1,364,731	\$1,255,857	\$1,194,731	+8.7	+14.2	
Ethan Allen Express	3,002	2,974	2,864	+0.9	+4.8	\$152,453	\$141,782	\$131,534	+7.5	+15.9	
Adirondack	8,026	8,580	7,052	-6.5	+13.8	\$395,414	\$382,492	\$336,220	+3.4	+17.6	
<b>NYS Total</b>	<b>107,914</b>	<b>109,762</b>	<b>110,147</b>	<b>-1.2</b>	<b>-2.0</b>	<b>\$4,943,225</b>	<b>\$4,630,592</b>	<b>\$4,394,507</b>	<b>+6.8</b>	<b>+12.5</b>	
Lake Shore Limited	26,783	27,322	28,565	-2.0	-6.4	\$1,883,273	\$1,970,211	\$1,903,306	-4.4	-1.1	
<u>YTD FY 2007</u>		<u>Ridership</u>			<u>% Variance To</u>		<u>Revenue</u>			<u>% Variance To</u>	
<u>Route</u>	<u>YTD FY 2007 Actual</u>	<u>YTD FY 2006 Actual</u>	<u>YTD FY 2005 Actual</u>	<u>'06 YTD</u>	<u>'05 YTD</u>	<u>YTD FY 2007 Actual</u>	<u>YTD FY 2006 Actual</u>	<u>YTD FY 2005 Actual</u>	<u>'06 YTD</u>	<u>'05 YTD</u>	
Hudson Valley Trains	957,583	918,241	928,058	+4.3	+3.2	\$38,592,354	\$34,683,321	\$32,639,335	+11.3	+18.2	
West of Albany Trains	288,365	298,159	272,665	-3.3	+4.5	\$16,854,750	\$15,943,468	\$14,034,392	+5.7	+20.1	
Ethan Allen Express	43,942	42,763	37,371	+2.8	+14.7	\$2,190,959	\$2,024,865	\$1,694,530	+8.2	+29.3	
Adirondack	101,097	94,021	86,744	+7.5	+16.6	\$5,065,860	\$4,443,126	\$3,960,271	+14.0	+27.9	
<b>NYS Total</b>	<b>1,390,987</b>	<b>1,353,184</b>	<b>1,324,838</b>	<b>+2.8</b>	<b>+5.0</b>	<b>\$62,703,923</b>	<b>\$57,094,780</b>	<b>\$52,328,528</b>	<b>+9.9</b>	<b>+19.8</b>	
Lake Shore Limited	312,643	323,480	296,193	-3.4	+5.6	\$21,421,657	\$21,840,125	\$21,237,170	-1.9	+0.9	
<u>On Time Performance</u>	<u>Sept. 2007</u>	<u>Sept. 2006</u>	<u>% Change</u>			<u>YTD FY 2007</u>	<u>YTD FY 2006</u>	<u>% Change</u>			
<b>Empire Corridor</b>			-9.6%					-8.5%			
<b>Lake Shore</b>			+17.2%					+8.7%			

Prepared By The Empire State Passengers Association.  
All Data Obtained From Amtrak Monthly Performance Reports  
Full Report Is Available At [www.amtrak.com](http://www.amtrak.com)