

Amtrak
New York State Routes
Ridership and Revenues

September 2008		Ridership			% Variance To		Revenue			% Variance To	
Route	Sept 2008 Actual	Sept 2007 Actual	Sept 2008 Budget	Sept '07 Actual	Sept '08 Budget	Sept 2008 Actual	Sept 2007 Actual	Sept 2008 Budget	Sept '07 Actual	Sept '08 Budget	
Hudson Valley Trains	79,902	74,477	84,617	+7.3	-5.6	\$3,180,606	\$3,030,627	\$3,406,083	+4.9	-6.6	
West of Albany Trains	27,608	22,409	23,858	+23.2	+15.7	\$1,635,250	\$1,364,731	\$1,361,250	+19.8	+20.1	
Ethan Allen Express	3,289	3,002	3,159	+9.6	+4.1	\$160,116	\$152,453	\$162,235	+5.0	-1.3	
Adirondack	8,941	8,026	9,628	+11.4	-7.1	\$464,233	\$395,414	\$446,201	+17.4	+4.0	
NYS Total	119,740	107,914	121,262	+11.0	-1.3	\$5,440,205	\$4,943,225	\$5,375,769	+10.1	+1.2	
Lake Shore Limited	29,437	26,783	24,712	+9.9	+19.1	\$2,224,351	\$1,883,273	\$1,976,674	+18.1	+12.5	
YTD FY 2008		Ridership			% Variance To		Revenue			% Variance To	
Route	YTD FY 2008 Actual	YTD FY 2007 Actual	YTD FY 2008 Bud.	'07 YTD	'08 YTD Budget	YTD FY 2008 Actual	YTD FY 2007 Actual	YTD FY 2008 Bud.	'07 YTD	'08 YTD Budget	
Hudson Valley Trains	994,293	957,583	1,013,924	+3.8	-1.9	\$41,114,816	\$38,592,354	\$41,749,734	+6.5	-1.5	
West of Albany Trains	354,492	288,365	298,238	+22.9	+18.9	\$21,759,315	\$16,854,750	\$17,520,665	+29.1	+24.2	
Ethan Allen Express	46,881	43,942	45,948	+6.7	+2.0	\$2,407,851	\$2,190,959	\$2,352,200	+9.9	+2.4	
Adirondack	112,047	101,097	108,351	+10.8	+3.4	\$5,581,639	\$5,065,860	\$5,458,742	+10.2	+2.3	
NYS Total	1,507,713	1,390,987	1,466,461	+8.4	+2.8	\$70,863,621	\$62,703,923	\$67,081,341	+13.0	+5.6	
Lake Shore Limited	345,632	312,643	311,248	+10.6	+11.0	\$24,238,394	\$21,421,657	\$22,407,259	+13.1	+8.2	
On Time Performance	Sept 2008	Sept 2007	% Change			YTD FY 2008	YTD FY 2007	% Change			
Empire Corridor	80.2%	59.5%	+20.7%								
Lake Shore	56.7%	48.3%	+8.4%								

Prepared By The Empire State Passengers Association.
All Data Obtained From Amtrak Monthly Performance Reports
Full Report Is Available At www.amtrak.com