

Amtrak
New York State Routes
Ridership and Revenues

<u>September 2009</u>		<u>Ridership</u>			<u>% Variance To</u>		<u>Revenue</u>			<u>% Variance To</u>	
<u>Route</u>	<u>Sept 2009 Actual</u>	<u>Sept 2008 Actual</u>	<u>Sept 2007 Actual</u>	<u>Sept '08 Actual</u>	<u>Sept '07 Actual</u>	<u>Sept 2009 Actual</u>	<u>Sept 2008 Actual</u>	<u>Sept 2007 Actual</u>	<u>Sept '08 Actual</u>	<u>Sept '07 Actual</u>	
Hudson Valley Trains	75,735	79,902	74,477	-5.2	+1.7	\$2,924,223	\$3,180,606	\$3,030,627	-8.1	-3.5	
West of Albany Trains	26,046	27,608	22,409	-5.7	+16.2	\$1,433,833	\$1,635,250	\$1,364,731	-12.3	+5.1	
Ethan Allen Express	3,361	3,289	3,002	+2.2	+12.0	\$164,713	\$160,116	\$152,453	+2.9	+8.0	
Adirondack	8,557	8,941	8,026	-4.3	+6.6	\$437,527	\$464,233	\$395,414	-5.8	+10.7	
NYS Total	113,699	119,740	107,914	-5.1	+5.4	\$4,960,296	\$5,440,205	\$4,943,225	-8.8	+0.4	
Lake Shore Limited	26,637	29,437	26,783	-9.5	-0.6	\$2,042,534	\$2,224,350	\$1,883,273	-8.2	+8.5	
<u>YTD FY 2009</u>		<u>Ridership</u>			<u>% Variance To</u>		<u>Revenue</u>			<u>% Variance To</u>	
<u>Route</u>	<u>YTD FY 2009 Actual</u>	<u>YTD FY 2008 Actual</u>	<u>YTD FY 2007 Actual</u>	<u>'08 YTD Actual</u>	<u>'07 YTD Actual</u>	<u>YTD FY 2009 Actual</u>	<u>YTD FY 2008 Actual</u>	<u>YTD FY 2007 Actual</u>	<u>'08 YTD Actual</u>	<u>'07 YTD Actual</u>	
Hudson Valley Trains	925,746	994,293	957,583	-6.9	-3.3	\$36,755,360	\$41,114,816	\$38,592,354	-10.6	-4.8	
West of Albany Trains	339,434	354,492	288,365	-4.2	+17.7	\$19,269,166	\$21,759,315	\$16,854,750	-11.4	+14.3	
Ethan Allen Express	46,748	46,881	43,942	-0.3	+6.4	\$2,347,362	\$2,407,851	\$2,190,959	-2.5	+7.1	
Adirondack	104,681	112,047	101,097	-6.6	+3.5	\$5,312,772	\$5,581,639	\$5,065,860	-4.8	+4.9	
NYS Total	1,416,609	1,507,713	1,390,987	-6.0	+1.8	\$63,684,660	\$70,863,621	\$62,703,923	-10.1	+1.6	
Lake Shore Limited	334,456	345,632	312,643	-3.2	+7.0	\$23,978,505	\$24,238,394	\$21,421,657	-1.1	+11.9	
On Time Performance	Sept 2009	Sept 2008	% Change			YTD FY 2009	YTD FY 2008	% Change			
Empire Corridor	81.4%	73.7%	+7.7			76.1%	64.6%	+11.5			
Lake Shore	85.8%	56.7%	+29.1			75.7%	58.1%	+17.6			

Prepared By The Empire State Passengers Association.
All Data Obtained From Amtrak Monthly Performance Reports
Full Report Is Available At www.amtrak.com