

Amtrak
New York State Routes
Ridership and Revenues

September 2010	Ridership			% Variance To		Revenue			% Variance To	
Route	Sept 2010 Actual	Sept 2009 Actual	Sept 2008 Actual	Sept '09 Actual	Sept '08 Actual	Sept 2010 Actual	Sept 2009 Actual	Sept 2008 Actual	Sept '09 Actual	Sept '08 Actual
Hudson Valley Trains	78,408	75,735	79,902	+3.5	-1.8	\$2,930,210	\$2,924,223	\$3,180,606	+0.2	-7.9
West of Albany Trains	29,006	26,046	27,608	+11.4	+5.1	\$1,541,100	\$1,433,833	\$1,635,250	+7.5	-5.6
Ethan Allen Express	3,175	3,361	3,289	-5.6	-3.5	\$160,182	\$164,713	\$160,116	-2.7	+0.1
Adirondack	9,718	8,557	8,941	+13.6	+8.7	\$493,416	\$437,527	\$464,233	+12.8	+6.3
NYS Total	120,307	113,699	119,740	+5.8	+0.5	\$5,124,908	\$4,960,296	\$5,440,205	+3.3	-5.8
Lake Shore Limited	28,820	26,637	29,437	+8.2	-2.1	\$2,317,102	\$2,042,534	\$2,224,350	+13.4	+4.2
YTD FY 2010	Ridership			% Variance To		Revenue			% Variance To	
Route	YTD FY 2010 Actual	YTD FY 2009 Actual	YTD FY 2008 Actual	'09 YTD Actual	'08 YTD Actual	YTD FY 2010 Actual	YTD FY 2009 Actual	YTD FY 2008 Actual	'09 YTD Actual	'08 YTD Actual
Hudson Valley Trains	981,241	925,746	994,293	+6.0	-1.3	\$37,807,261	\$36,755,360	\$41,114,816	+2.9	-8.0
West of Albany Trains	386,430	339,434	354,492	+13.8	+9.0	\$21,797,094	\$19,269,166	\$21,759,315	+13.1	+0.2
Ethan Allen Express	48,031	46,748	46,881	+2.7	+2.5	\$2,398,998	\$2,347,362	\$2,407,851	+2.2	-0.4
Adirondack	118,673	104,681	112,047	+13.4	+5.9	\$6,058,894	\$5,312,772	\$5,581,639	+14.0	+8.6
NYS Total	1,534,375	1,416,609	1,507,713	+8.4	+1.8	\$68,062,247	\$63,684,660	\$70,863,621	-10.1	+1.6
Lake Shore Limited	364,460	334,456	345,632	+9.0	+5.5	\$27,529,698	\$23,978,505	\$24,238,394	+14.8	+13.6
On Time Performance	Sept 2010	Sept 2009	% Change			YTD FY 2010	YTD FY 2009	% Change		
Empire Corridor	85.1%	81.4%	+3.6%			81.2%	76.1%	5.10%		
Lake Shore	66.9%	85.8%	-18.9%			75.7%	75.7%	0.0%		