

Amtrak
New York State Routes
Ridership and Revenues

September 2011	Ridership			% Variance To		Revenue			% Variance To	
Route	Sept. 2011 Actual	Sept. 2010 Actual	Sept. 2009 Actual	Sept. '10 Actual	Sept. '09 Actual	Sept. 2011 Actual	Sept. 2010 Actual	Sept. 2009 Actual	Sept. '10 Actual	Sept. '09 Actual
Hudson Valley Trains	80,996	78,408	75,735	+3.3	+7.0	\$3,259,441	\$2,930,210	\$2,924,223	+11.2	+11.5
West of Albany Trains	24,495	29,006	26,046	-15.5	-5.9	\$1,460,673	\$1,541,100	\$1,433,833	-5.2	+1.9
Ethan Allen Express	3,468	3,175	3,361	+9.2	+3.2	\$179,903	\$160,182	\$164,713	+12.3	+9.2
Adirondack	10,090	9,718	8,557	+3.8	+17.9	\$510,374	\$493,416	\$437,527	+3.4	+16.7
NYS Total	119,049	120,307	113,699	-1.0	+4.7	\$5,410,391	\$5,124,908	\$4,960,296	+5.6	+9.1
Lake Shore Limited	27,515	26,637	29,437	+3.3	-6.5	\$2,230,407	\$2,317,102	\$2,042,534	-3.7	+9.2
YTD FY 2011	Ridership			% Variance To		Revenue			% Variance To	
Route	YTD FY 2011 Actual	YTD FY 2010 Actual	YTD FY 2009 Actual	FY '10 YTD	FY '09 YTD	YTD FY 2011 Actual	YTD FY 2010 Actual	YTD FY 2009 Actual	FY '10 YTD	FY '09 YTD
Hudson Valley Trains	1,023,698	981,241	925,746	+4.3	+10.6	\$40,077,158	\$37,807,261	\$36,983,624	+6.0	+8.4
West of Albany Trains	406,286	386,430	339,434	+5.1	+19.7	\$23,406,596	\$21,797,094	\$20,848,146	+7.4	+12.3
Ethan Allen Express	49,448	48,031	46,748	+3.0	+5.8	\$2,504,308	\$2,398,998	\$2,488,164	+4.4	+0.7
Adirondack	125,239	118,673	104,681	+5.5	+19.6	\$6,301,649	\$6,058,894	\$6,004,305	+4.0	+5.0
NYS Total	1,604,671	1,534,375	1,416,609	+4.6	+13.3	\$72,289,711	\$68,062,247	\$66,324,239	+6.2	+9.0
Lake Shore Limited	387,043	364,460	334,456	+6.2	+15.7	\$30,701,576	\$25,212,596	\$24,563,092	+21.8	+25.0
On Time Performance	Sept. 2011	Sept. 2010	% Change			YTD FY 2011	YTD FY 2010	% Change		
Empire Corridor	66.4%	85.1%	-18.7%			76.8%	81.2%	-4.4%		
Lake Shore	43.8%	66.9%	-23.2%			55.5%	75.7%	-20.3%		